

**Resolution authorizing a supplemental appropriation (\$372,504) and transfer of appropriation (\$315,901) for staffing adjustments and to become the fiscal agent for the Franklin County Family and Children First Council
(Department of Job and Family Services)**

WHEREAS, the Franklin County Department of Job and Family Services is becoming the fiscal agent for the Franklin County Family and Children First Council, and therefore needs to add positions to perform the fiscal functions required for the operations of the Franklin County Family and Children First Council; and

WHEREAS, these fiscal positions will be supported with funds that will not be spent from the contract between the Franklin County Department of Job and Family Services and the Franklin County Family and Children First Council; and

WHEREAS, the Franklin County Department of Job and Family Services also wishes to add and station caseworker positions in Columbus City Schools and in local hospital organizations to improve responsiveness to community needs; and

WHEREAS, the addition of these caseworker positions will be partially supported with revenues from Columbus City Schools and wholly supported with revenues from the local hospital organizations; and

WHEREAS, Franklin County is continuing to experience the immigration of non-English speaking people, some of whom are in need of county services; and

WHEREAS, the Franklin County Department of Job and Family Services requests approval to create a Limited English Proficiency Unit to be better equipped to service the needs of immigrants arriving in Franklin County and to help these individuals gain and maintain self-sufficiency; and

WHEREAS, Franklin County is also experiencing an increased general demand for county services that is associated with a slowing economy and shrinking community resources; and

WHEREAS, the Franklin County Department of Job and Family Services wishes approval of other staffing adjustments that were not anticipated at the time the 2008 budget was approved to improve the citing of caseworkers, the delivery of Prevention, Retention, and Contingency services, the delivery of workforce development services, the administration

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of hearings processes, and the administration of the department's facilities management and purchasing processes; and now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the Board of Commissioners approves the addition of 36 necessary and essential positions, as detailed in the attached document.
2. That the Department of Job and Family Services, in consultation with the Department of Human Resources, is required to develop position descriptions for all of these positions within ninety days.
3. That a supplemental appropriation in the amount of \$372,504 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #53):

| | AMOUNT |
|--|-----------|
| Job & Family Services/Public Assistance/Personal Services Fund 2012 | \$263,276 |
| Job & Family Services/Public Assistance/Fringe Benefits Fund 2012 | \$109,228 |
| Total | \$372,504 |

4. That a transfer of appropriations in the amount of \$315,901 is hereby authorized as follows and allocated per the attached document (Journal #58):

| | AMOUNT |
|---|-----------|
| TRANSFER FROM: | |
| Job & Family Services/Public Assistance/Materials & Services Fund 2012 | \$315,901 |
| TRANSFER TO: | |
| Job & Family Services/Public Assistance/Personal Services Fund 2012 | \$220,498 |
| Job & Family Services/Public Assistance/Fringe Benefits | \$95,403 |

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Fund 2012

Total \$315,901

5. That estimated revenues are hereby revised per the attached document (Journal # 44).

Prepared by: Steve Mansfield

cc: Franklin County Department of Job and Family Services
Auditor
Commissioners-OMB